



**MINUTES
OF THE
MEETING OF THE
BENBROOK CITY COUNCIL
MONDAY, MARCH 5, 2026**

The regular meeting of the Benbrook City Council was held on March 5, 2026 at 7:00 p.m. in the Council Chambers with the following Council members present:

Laura Mackey, Mayor Pro Tem
Ryan Reagan
Dustin Phillips
Sean Moore
Keith Tiner

Also Present:

Jim Hinderaker, City Manager
Beth Fischer, City Secretary/Chief Governance Officer
Rick Overgaard, Finance Director

I. CALL TO ORDER

Meeting called to order at 7:00 p.m. by Mayor Pro Tem Mackey.

II. INVOCATION/PLEDGE OF ALEGIANCE

Invocation was given by Associate Pastor Bo Bozon – The Church at Benbrook

The Pledge of Allegiance recited.

III. CITIZEN COMMENTS ON ANY AGENDA ITEM

IV. MINUTES

1. Approve minutes of the regular meeting held February 19, 2026

Motion by Mr. Phillips, seconded by Mr. Tiner, to approve the minutes of the regular meeting held February 19, 2026

Vote on the Motion:

Ayes: Mr. Reagan, Mr. Phillips, Ms. Mackey, Mr. Moore, Mr. Tiner

Noes: None

Motion carried unanimously.

V. REPORTS FROM CITY MANAGER

A. GENERAL

G-2737 Finance Report for period ending January 31, 2026

Rick Overgaard gave the following report: General Fund revenues for the month of January, the fourth month of the fiscal year, were \$5,118,083. Major revenues collected for the month include Property taxes of \$4,158,893, Franchise taxes of \$17,109, Permits of \$18,551, Fines and Forfeitures of \$43,723, Charges for Services of \$113,091, Other Agency of \$66,885, and Interest of \$72,305. Sales tax collected and recognized as revenue in January was \$623,700. Fiscal year to date sales tax is \$1,686,613, an increase of 5.8% compared to last year at this time. A separate summary of sales tax revenue collections is provided for comparative purposes. General Fund revenues collected through the end of January were \$15,640,015 and 59.0% of the budget.

General Fund expenditures for the month of January were \$2,401,236. Fiscal year to date expenditures were \$8,725,314 and 32.9% of the adopted budget.

Total General Fund revenues of \$15,640,015 were more than total General Fund expenditures of \$8,725,314 by \$6,914,701.

Debt Service revenues for the month of January totaled \$362,415, which included a transfer from the Stormwater Fund of \$74,444 for drainage related debt. Fiscal year to date revenues total \$955,570. Debt Service payments of \$1,008,701 were made at the end of January. Total expenditures of \$1,008,701 exceeded total revenues of \$955,570 by \$53,131.

EDC revenues for January were \$330,241. EDC expenditures for January were \$283,746. Revenues exceeded expenditures by \$46,495.

Revenues received for January were \$112,285 from stormwater utility fees, mineral lease revenue, and interest earnings. Expenditures for the Capital Projects Fund were \$82,081 for January. January expenditures included the Storm Drain Assessment and a transfer out of \$74,444 for stormwater related debt. Revenues exceeded expenditures by \$30,204. Sufficient funds are available in the current fund balances of the Capital Projects Fund. This fund operates on a project basis rather than a specific fiscal year.

On January 31, 2026, the City had \$38,482,238 invested at varying interest rates; the EDC had \$7,451,156 available.

Motion by Mr. Tiner, seconded by Mr. Reagan, to accept the finance report for the period ending January 31, 2026.

Vote on the Motion:

Ayes: Mr. Reagan, Mr. Phillips, Ms. Mackey, Mr. Moore, Mr. Tiner

Noes: None

Motion carried unanimously.

VI. INFORMAL CITIZEN COMMENTS

Andrea Arabie and Cheryl Fortner addressed City Council.

VII. COUNCIL MEMBER AND STAFF COMMENTS

Councilmember Phillips commended city staff for their work on the city's annual report and congratulated them on the awards the city received.

Councilmember Moore noted that Lowe's is offering community impact grants for renovations and shared that he nominated the VFW in Benbrook. He encouraged others to submit nominations for locations in town and provided the email address for submissions. He also suggested that presentations like Ms. Fortner's are more useful to increase City Council awareness instead of relying on social media.

Councilmember Tiner shared that he enjoyed reading to elementary students at Rolling Hills during Literacy Week and thanked the librarian, Mrs. Atkins, and the principal, Mrs. Condit, for the opportunity. He said he looks forward to reading at Westpark Elementary next week. He also announced the Lions Club's upcoming 59th Annual Chili Supper Fundraiser and provided event details.

VIII. ADJOURNMENT

Meeting adjourned at 7:17 p.m.

APPROVED:



Laura Mackey, Mayor Pro Tem

ATTEST:



Elizabeth Fischer
City Secretary/Chief Governance Officer